

Social Inclusion and Community Safety Policy and Accountability Committee Agenda

Tuesday 4 February 2025 at 7.00 pm

145 King Street (Ground Floor), Hammersmith, W6 9XY

Watch the meeting live: [youtube.com/hammersmithandfulham](https://www.youtube.com/hammersmithandfulham)

MEMBERSHIP

Administration	Opposition
Councillor Nikos Souslous (Chair) Councillor Omid Miri Councillor Sally Taylor Councillor Lucy Richardson	Councillor Andrew Dinsmore

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Committee Coordinator
Governance and Scrutiny
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Web: www.lbhf.gov.uk/committees

This meeting is open to the public and press. The building has disabled access.

Members of the public are welcome to attend but spaces are limited. If you would like to attend, please contact: Debbie.Yau@lbhf.gov.uk

Date Issued: 27 January 2025
Date Updated: 28 January 2025 &
31 January 2025

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4 February 2025

<u>Item</u>	<u>Pages</u>
1. APOLOGIES FOR ABSENCE	
2. DECLARATIONS OF INTEREST <p>If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent.</p> <p>At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a disclosable pecuniary interest or other significant interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken.</p> <p>Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest.</p> <p>Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Standards Committee.</p>	
3. MINUTES OF THE PREVIOUS MEETING	4 - 12
To approve the minutes of the meeting on 20 November 2024 as an accurate record.	
4. SIX-MONTH PERFORMANCE REPORT FOR THE LAW ENFORCEMENT TEAM	13 - 28
This report provides PAC with an update following the previous meeting focusing on work of the Law Enforcement Team for the six months between June and December 2024.	

5. 2025/26 REVENUE BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY

29 - 51

This report provides an update on the overall preparation and proposals for the 2025/26 revenue budget, risks, financial resilience, and the impact of those proposals.

This report also sets out the budget proposals for the services covered by this Policy and Accountability Committee.

6. DATES OF FUTURE MEETINGS

To note the following dates of future meetings:

- 30 April 2025
- 17 June 2025
- 18 Nov 2025
- 27 Jan 2026
- 27 April 2026
- 16 June 2026